

Dear Friends,

We're proud that our 2022 Annual Report shows we had a full year of impact, community engagement, and program development. As you read through our report, know that we have valued your support and guidance as we navigate a post-COVID world that seems to look very different than it did three years ago. Looking back on 2022 there is a lot to be proud of. Please join us in celebrating a successful year.

Looking forward, we have a lot of work to do in 2023. More than ever our communities, youth, and young adults need Rocky Mountain Youth Corps to stand strong. As we work together to recover from the pandemic, our focus will be on providing the support young people need to succeed. We will continue to offer real world work experience through the completion of high-priority community projects. We will continue to offer resources and training that young people desire in order to prepare them for the future. We will continue to explore new ways to apply the Corps model and serve our community.

We look forward to seeing you in 2023!

For the Corps,

AnJanette Brush
Board Chair

Ben Thomas, Executive Director

### **FISCAL YEAR 2021-2022 DONORS AND SUPPORTERS**

# Individual and Business

### FOUNDER'S CIRCLE (\$5,001+) Billy Knight

Celia Lipton & Victor W. Farris Foundation American Endowment Fund Santa Barbara Foundation Jim Thompson Foundation Paul and Virginia Cabot Doug Eichelberger

# **STEPPING STONE** (\$1,001 - \$5,000)

Daneil Quintana
Bette Myserson
Joel Serra and Diane Garrity
Billy Knight
Cody Pierce
Jack and Mary Gilliam
Endowment Fund
Nancy Ann Mellen Foundation
Kenneth and Karen Bergren
Rebeca Romero Rainey
Reed Family Foundation, Inc.
Yale and Shanti Jones
Shannon Poynter

## MAKING A DIFFERENCE (\$501 - \$1,000)

Centinel Bank of Taos Conservation United Daniel Quintana Ezra and Liana Bayles Fleetpool USA John & Janet Mockovciak PPC Solar Hamilton Brown

### **TAKE PRIDE (\$101 - \$500)**

Allen & Lucy Ferguson Andrea Rosen Dawn Grainger Kit Carson Electric Coop. Polly Raye and Bill Christmas Richard and Carol Rinehart Stephen Rose Susan and Conrad De Jong Viola Vasquez Marcy Piersol Thomas E. and Holly E. Azzari Cid's Food Market, Inc. Douglas Thiesen George Brown & Regina Mosser Janara Bornstein Julie Gray Kathy and Ernie Thomas Matthew Spriggs Raguel Romero

Robert and Carol Cudd

**Delores Endres** Gwen and Michael Tennison Jean Muste Johanne Riddick Paule Marx Peter Lora - The Lora Company Unitarian Congregation of Taos Johanne Riddick & Carl Struck Jeff and Nancy Tetenbaum Melissa & Alex Cserhat Sally McGrath 203 Fine Art

# Program Outcomes

# **Conservation Program**

#### Trail:

- ▶ 34.25 miles of trail improved
- ▶ 3414 feet revegetated
- ▶ 176 check-steps built
- 336 check-dams built.

### Forestry:

- ▶ 23 acres thinned
- ▶ 4099 trees removed

#### Fencing:

▶ 7318 feet of fence installed, repaired or removed

### Invasive Species Removal:

▶ 13 acres of invasive species removed.

### Public Assistance:

- ▶ 1049 Sandbags filled
- ▶ 3756 feet of acequia cleaned
- 6324.7 Cubic feet of organic debris removed.

# **American Sign Language Program**

ERENCE

- ▶ 10 Corpsmembers from New Mexico's deaf and hard of hearing community participated.
- ► Contributed to ongoing monument preservation work at Salinas Pueblo Mission National Monument.
- Removed 500 feet of weed barrier and 4 acres of invasive species at Railyard Park Conservancy in Santa Fe, NM.
- ▶ Engaged in Orchard revitalization work at New Mexico School for the Deaf in Santa Fe, New Mexico.

- Assisted with fence barrier installation at Petroglyph National Monument and one ASL Crewmember advanced to an Individual Placement
- ▶ Engaged in life-skills and career training in conservation and recreation, including composting and crews collected leftover fruit and veggies at the Santa Fe farmers market and
- Participated in trail design and construction training with the City of Albuquerque Division Open Space Division.

# WORK SAFE (\$25 - \$100)

Diane Enright
Amy Quintana
Amazon Smile
Beau Schoen
Coleman and Jason
Burnett
David Gallegos
Dennis & Alice Gastineau
Dennis and Frances Cruz
Edward Manley
JoAnn and Bob Ortiz
Judith Janec
Julianne and James
Turner

Mary Lane Leslie
Richard and Jane Padberg
Paul and Virginia Cabot
Charitable Trust
Roberta Lerman
Roger Hyndman
Rosanna Aragon
Taos Spa & Tennis Club
Zia Cuton Frames
Ben Thomas
Ken Gallard
Carol White

Dede and Mark Feldman

Dana Carruth

Gerald Quintana

Mary and Kelan Emery

Kenneth & Janet Taht Lawrence Berkowitz Robert Schoen **Emily Paulson** Natelson Law Firm Virginia Bairby Kroger Cindy Brown Robert Carlson Ana Campos Hluska Cecilia Dimas Rosie Williams Jim Davis Jamie Radenbaugh Connole Carmen Lieurance

John Geddie Allen and Lucy Feguson M Teresa Paisano Mary Feldman Keith Burke



"I loved my crew. We always made each other laugh. It was the highlight of each day. We were all hard workers." - Ashley, Conservation Program



### **Native American Program**

- ▶ Installed 15 border signs along Taos Pueblo and Taos Ski Valley border.
- ▶ Removed 38 cords wood from tribal lands to distribute to low-income Native American families.
- Treated three acres of land to remove invasive species and protect native plants
- Made 350 adobe bricks for preserving historic structures
- Installed interpretive kiosks on Kachina Peak, Bull of the Woods trail, and other locations along the Taos Pueblo border at Taos Ski Valley.
- ▶ Engaged 400 members of the public along trails at Taos Ski Valley to educate the community on protecting Taos Pueblo borders, cultural sensitivity and tribal sovereignty.

### **FISCAL YEAR 2021-2022 DONORS AND SUPPORTERS**

# Government and Institutions

#### Federal

AmeriCorps, through Serve **New Mexico Commission** U.S. Bureau of Land Management Taos Field Office, Rio Puerco Field Office U.S. Bureau of Reclamation: Albuquerque Area I Upper Colorado Basin U.Ś. Forest Service - NM: Carson, Santa Fe, and Cibola National Forests. U.S. Fish and Wildife Service Valle De Oro Wildlife Refuge, U.S. National Park Service Bandelier National Monument, Salinas Pueblo Missions National Monument, Pecos National Historic Parks, Petroalvph National Monument. Valles Caldera National Preserve Youth Programs Division

#### Tribal

Pueblo of Sandia Pueblo de San Ildelfonso Taos Pueblo

### **Educational Institutions**

New Mexico School for the Deaf - Santa Fe Taos Academy Taos Day School - Taos University of New Mexico - Taos Van Buren Middle School - Albuq. Vista Grande High School - Taos

#### State

NM Energy Minerals and Natural
Resources Department
NM Division of Vocational Rehabilitation
NM Youth Conservation Corps
NM Dept. of Emergency Management
NM Economic Dev. Department
NM Outdoor Recreation Division
NM Office of Homeland Security
& Emergency Response
NM Office of Substance
Abuse Prevention
NM Cultural Affairs - Arts Division
NM State Parks

#### Local

Bernalillo County City of Albuquerque Cuidad Soil & Water Conservation Dist. El Salto de Agua Land Association Middle Rio Grande Conservancy District Railyard Park Conservancy Santa Fe County Open Space Taos County Taos Valley Watershed Coalition

### Nonprofit, Foundations and Businesses

Albuquerque Community Foundation Assistance Dogs of the West Ancestral Lands Agualia Foundation Bank of the West C4 Innovations Clothes Helping Kids, Inc. Conservation Legacy Delle Foundation **Enchanted Circle Trails Association** Friends of the Valle de Oro JF Maddox Foundation Justice Outside Landscape Conservation Catalyst Fund Los Alamos National Labs **Employee Giving** Los Alamos National Labs Foundation

Los Alamos National Labs Triad Lineberry Foundation LOR Foundation M.S. Doss Foundation McCune Charitable Foundation Mountain View Community Center National Forest Foundation National Park Foundation National Park Trust New Mexico Foundation Northern Rio Grande National Heritage Area NUSENDA Foundation Partnership for the National Trails System Outdoor New Mexico Richard B. Siegel Foundation Santa Fe Community Foundation Santa Fe Conservation Trust Taos Community Foundation Taos Ski Valley Foundation Taos Ski Valley, Inc. The Conservancy Network The Nature Conservancy United Way of Central New Mexico

# Financials

### Revenue

Grants \$2,101,803.00
Fee for Service \$1,019,878.00
Contributions/gifts \$55,260.00
Other Revenue \$29,953.00
In-Kind Contributions \$40,874.00

Total \$3,247,768.00

## **Expenses**

Wages, Benefits Taxes Equipment, Materials, and Supplies \$936,368.00 In-Kind Expenses \$40,874.00

Total \$3,117,684.00



### FY 21/22 Revenue Sources Total \$3,247,768

Fee for Service 31% 2% Contributions/gifts
1% Other Revenue
1% In Kind Contributions

1% In Kind Contributions

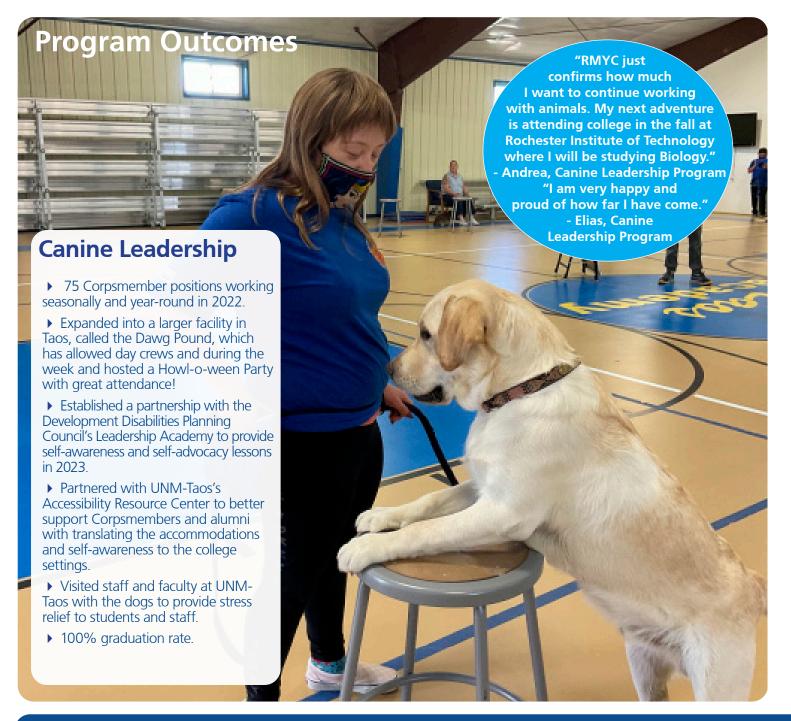
FY 21/22 Expenses Total \$3,117,684

In Kind Expenses 1.3%

Equipment/Materials and Supplies 30%

Wages/Benefits/Taxes 69.0%

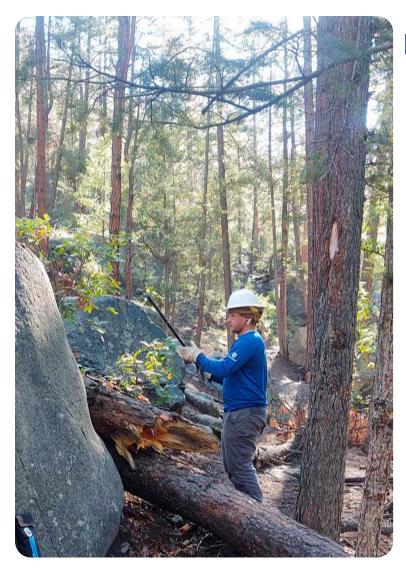
**Grants 65.0%** 





to stay tobacco free coloring books, stickers and resource cards that include the new

988 CRISIS LINE



# **Program Outcomes**

### **Training Program**

- ▶ 51 Corpsmembers trained in the Canine Leadership Program with life skills and self-advocacy.
- ▶ 74% of Corpsmembers received CPR/First Aid Certification.
- ▶ 40% received Mental Health First Aid Certification.
- ▶ 91% of 2022 graduates are now currently engaged in education, trade school, employment, or community service.
- ▶ 52 Corps graduates received AmeriCorps educational scholarships.
- ▶ 85 % of Corpsmembers completed several life skills and professional development workshops including Sexual Harassment, Bullying Prevention, Financial Management, Leave No Trace, Diversity and Cultural Awareness, Codes of Ethics, Public speaking and the History of National Service.

"RMYC saved my life. It got me active in how much I needed to get healthy, physically and mentally."

- Simon, Conservation Program





# ROCKY MOUNTAIN YOUTH CORPS NM

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